

**REAL-EDWARDS CONSERVATION & RECLAMATION DISTRICT**

2020 Tax Rate: \$0.02/\$100

2021 Tax Rate: \$0.0185/\$100

2022 Tax Rate: \$0.0185/\$100

2023 Tax Rate: \$0.0185/\$100

2024 Tax Rate: \$0.017/\$100

All Tax Rates are M&O and there is no Debit Service for any budgets listed

|                                | Adopted<br>FY 2020 | Adopted<br>FY 2021 | Change | Adopted<br>FY 2022 | Change | Adopted<br>FY 2023 | Change | Adopted<br>FY 2024 | Change | Adopted<br>FY 2025 | Change |
|--------------------------------|--------------------|--------------------|--------|--------------------|--------|--------------------|--------|--------------------|--------|--------------------|--------|
| <b>PROJECTED EXPENSES</b>      |                    |                    |        |                    |        |                    |        |                    |        |                    |        |
| Payroll Total                  | 92,020             | 129,890            | 37,870 | 131,587            | 1,697  | 134,050            | 2,463  | 135,876            | 1,826  | 134,708            | 1,168  |
| Travel Total                   | 9,500              | 9,500              | 0      | 10,000             | 500    | 10,000             | 0      | 10,000             | 0      | 10,000             | 10,000 |
| Total Rent/Buildind Payment    | 12,000             | 0                  | 12,000 | 0                  | 0      | 0                  | 0      | 0                  | 0      | 0                  | 0      |
| Utilities Total                | 6,265              | 6,880              | 615    | 7,200              | 320    | 6,750              | 450    | 7,000              | 250    | 8,200              | 1,200  |
| Office Supplies & Copier Total | 6,100              | 7,100              | 1,000  | 8,000              | 900    | 8,500              | 500    | 8,000              | 500    | 9,000              | 1,000  |
| Bond & Insurance Total         | 12,000             | 4,000              | 8,000  | 17,500             | 13,500 | 17,950             | 450    | 17,260             | 690    | 18,500             | 1,240  |
| Membership/Registration Total  | 6,900              | 8,650              | 1,750  | 8,090              | 560    | 8,250              | 160    | 15,030             | 6,780  | 13,800             | 1,230  |
| Appraisal Fee Total            | 12,840             | 12,090             | 750    | 13,456             | 1,366  | 14,423             | 967    | 14,100             | 323    | 17,774             | 3,674  |
| Tax Collection Total           | 4,067              | 3,535              | 532    | 7,621              | 4,086  | 7,000              | 621    | 6,520              | 480    | 7,075              | 555    |
| Election Total                 | 2,000              | 2,000              | 0      | 2,000              | 0      | 2,000              | 0      | 4,000              | 2,000  | 4,000              | 0      |
| Ads/Subscriptions Total        | 1,000              | 1,000              | 0      | 1,000              | 0      | 1,000              | 0      | 2,500              | 1,500  | 2,500              | 0      |
| Education Total                | 4,250              | 4,500              | 250    | 5,000              | 500    | 4,000              | 1,000  | 4,000              | 0      | 4,000              | 0      |

